RESOLUTION NO. 19-08

BE IT RESOLVED, that the Adams City Council hereby adopts the budget approved by the budget committee of the City of Adams on May 3, 2019 for fiscal year 2019-2020 in the sum of 771,711.00 now on file at the City Hall.

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2019, and for the purposes shown below are hereby appropriated:

GENERAL FUND

Administrative Dept.	
Personal Services	$ 33,200
Materials and Services	42,550
Capital Outlay	12,000
Transfers	0
Fund Total	**$ 87750**
Park Dept.	
Personal Services	15,600
Materials and Services	11,250
Fund Total	**$ 26,850**
Non Operational	
Contingency	$26,919
Transfers	65,400
Fund Total	**$206,919**

WATER

Personal Services	$53100
Materials and Services	33,550
Capital Outlay	18,500
Debt Service	21,500
Transfers	0
Contingency	8675
Fund Total	**$135,325**

LIBRARY

Personal Services	31,900
Materials and Services	13,711
Fund Total	**$ 48,611**

STREETS-GAS TAX

Personal Services	18,550
Materials and Services	31,750
Capital Outlay	74,215
Fund Total	**$124,515**

STATE REVENUE SHARING

Streets-Electricity	$4919
City Beautification	$3000
Fund Total	**$ 7919**

WATER SYSTEM REPLACEMENT FUND	
Capital Outlay	42,625
Fund Total	**$ 42,625**
CAPITAL OUTLAY FUND	
Capital Outlay	160,830
Fund Total	**$160,830**
DEBT SERVICE FUND	
Principal Payments	0
Interest Payments	0
Fund Total	**$3440**
TOTAL APPROPRIATIONS-All Funds	**$667,120**
Total Unappropriated and Reserve Amounts	**$ 28,569**
TOTAL ADOPTED BUDGET	**$771,711**

BE IT RESOLVED that the City Council of the City of Adams hereby imposes the taxes provided for in the adopted budget at the rate of $4.1176 per $1000 of assessed value for operations; and that these taxes are hereby imposed and categorized for tax year 2019-2020 upon the assessed value of all taxable property within the City of Adams.

BE IT RESOLVED that the City Council of the City of Adams hereby imposed taxes for 2019-2020 as categorized below:

General Government Limitation

General Fund	$4.1176 per $1000

BE IT RESOLVED that the City Recorder certify to the County Clerk, County Assessor of Umatilla County, Oregon and the Department of Revenue in Salem, Oregon the tax levy imposed by this resolution and shall file with them a copy of the budget as finally adopted.

The above resolution statements were approved and declared adopted on this 10 day of June, 2019.

Recorder

Mayor