

RESOLUTION NO. 21-11

RESOLUTION ADOPTING THE BUDGET

BE IT RESOLVED that the City Council of the City of Adams hereby adopts the budget for fiscal year 2021-2022 in the amount of \$1,051,806*
 This budget is now on file at Adams City Hall in Adams, Oregon.

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2021 for the following purposes:

General Fund

<u>Organizational Unit or Program: General Fund</u>	
Administration	234,400
Parks	61,950
Total	\$296,350

<u>Not Allocated to Organizational Unit or Program:</u>	
Transfers Out.....	7,000
Contingency.....	44,936
Total.....	\$348,286

State Street Fund

Org. Unit/Program: State St. Fund	174,500
Special Payments.....	
Transfers Out.....	0
Contingency.....	20,347
Total.....	\$194,847

Library Fund

Org. Unit/Program: Library	60,400
Special Payments.....	0
Transfers Out.....	0
Contingency.....	8,992
Total.....	\$69,392

Water System Replacement Fund

Org. Unit/Program: Utility System Ir	43,194
Special Payments.....	0
Transfers Out.....	0
Contingency.....	0
Total.....	\$43,194

Capital Outlay

Org. Unit/Program: Public Works	182,556
Special Payments.....	0
Transfers Out.....	0
Debt Service.....	0
Contingency.....	0
Total.....	\$182,556

Water Fund

Org. Unit/Program: Public Works	106,400
Debt Service	22,500
Transfers Out.....	7,000
Contingency.....	23,775
Total.....	\$159,675

Water Reserve Loan Fund

Org. Unit/Program: Public Works	42,821
Debt Service.....	0
Transfers Out.....	0
Contingency.....	0
Total.....	\$42,821

State Revenue Sharing

Org. Unit/Program: State Revenue Sharing	11,035
Special Payments.....	0
Transfers Out.....	0
Contingency.....	0
Total.....	\$11,035

Total Unappropriated and Reserve Amounts, All Funds
TOTAL ADOPTED BUDGET \$1,051,806 *
*(*amounts with asterisks must match)*

RESOLUTION IMPOSING THE TAX

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the district for tax year 2021-20221:

(1) In the amount of \$ _____ OR at the rate of \$ 4.1176 per \$1000 of assessed value for permanent rate tax;

RESOLUTION CATEGORIZING THE TAX

BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI section 11b as:

Subject to the General Government Limitation

Permanent Rate Tax.....\$ _____ OR \$ 4.1176/\$1,000

The above resolution statements were approved and declared adopted on June 14, 2021.



Mayor



City Recorder