

RESOLUTION NO. 20-10

RESOLUTION ADOPTING THE BUDGET

BE IT RESOLVED that the City Council of City of Adams hereby adopts the budget for fiscal year 2020-2021 in the amount in the amount of \$781,542.00*
 This budget is now on file at Adams City Hall in Adams, Oregon.

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2020 for the following purposes:

General Fund	
<u>Organizational Unit or Program: General Fund</u>	
Adminstration	101,950
Parks	26,850
	\$128,800
<u>Not Allocated to Organizational Unit or Program:</u>	
Transfers Out.....	7,000
Contingency.....	30,181
Total.....	\$165,981

State Street Fund	
Org. Unit/Program: State St. Fund	104,913
Special Payments.....	
Transfers Out.....	0
Contingency.....	0
Total.....	\$104,913

Library Fund	
Org. Unit/Program: Library	56,950
Special Payments.....	0
Transfers Out.....	0
Contingency.....	11,010
Total.....	\$67,960

Water System Replacement Fund	
Org. Unit/Program: Utility System In	37,317
Special Payments.....	0
Transfers Out.....	0
Contingency.....	0
Total.....	\$37,317

Capital Outlay	
Org. Unit/Program: Public Works	192,813
Special Payments.....	0
Transfers Out.....	0
Debt Service.....	0
Contingency.....	0
Total.....	\$192,813

Water Fund	
Org. Unit/Program: Public Works	105,650
Debt Service	22,500
Transfers Out.....	7,000
Contingency.....	24,525
Total.....	\$159,675

Water Reserve Loan Fund	
Org. Unit/Program: Public Works	42,890
Debt Service.....	0
Transfers Out.....	0
Contingency.....	0
Total.....	\$42,890

State Revenue Sharing	
Org. Unit/Program: State Revenue Sharing	9,993
Special Payments.....	0
Transfers Out.....	0
Contingency.....	0
Total.....	\$9,993

Total Unappropriated and Reserve Amounts, All Funds
TOTAL ADOPTED BUDGET \$781,542 *
 (*amounts with asterisks must match)

RESOLUTION IMPOSING THE TAX

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the district for tax year 2020- 2021:

(1) In the amount of \$ _____ OR at the rate of \$ 4.1176 per \$1000 of assessed value for permanent rate tax;

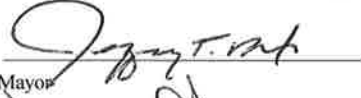
RESOLUTION CATEGORIZING THE TAX

BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI section 11b as:

Subject to the General Government Limitation

Permanent Rate Tax.....\$ _____ OR \$ 4.1176/\$1,000

The above resolution statements were approved and declared adopted on June 15, 2020.



Mayor



City Recorder