

RESOLUTION NO. 22-11

RESOLUTION ADOPTING THE BUDGET

BE IT RESOLVED that the City Council of the City of Adams hereby adopts the budget for fiscal year 2022-2023 in the amount of \$1,164,130*

This budget is now on file at Adams City Hall in Adams, Oregon.

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2021 for the following purposes:

General Fund	
<u>Organizational Unit or Program: General Fund</u>	
Adminstration	153,600
Parks	41,713
	\$195,313
<u>Not Allocated to Organizational Unit or Program:</u>	
Transfers Out.....	7,000
Contingency.....	89,940
Total.....	\$292,253

State Street Fund	
Org. Unit/Program: State St. Fund	85,284
Special Payments.....	0
Transfers Out.....	0
Contingency.....	34,167
Total.....	\$119,451

Library Fund	
Org. Unit/Program: Library	53,300
Special Payments.....	0
Transfers Out.....	0
Contingency.....	14,306
Total.....	\$67,606

Water System Replacement Fund	
Org. Unit/Program: Utility, System In	93,368
Special Payments.....	
Transfers Out.....	0
Contingency.....	0
Total.....	\$93,368

Capital Outlay	
Org. Unit/Program: Public Works	228,438
Special Payments.....	0
Transfers Out.....	0
Debt Service.....	0
Contingency.....	0
Total.....	\$228,438

Water Fund	
Org. Unit/Program: Public Works	181,981
Debt Service	22,500
Transfers Out.....	57,000
Contingency.....	46,810
Total.....	\$308,291

Water Reserve Loan Fund	
Org. Unit/Program: Public Works	42,830
Debt Service.....	0
Transfers Out.....	0
Contingency.....	0
Total.....	\$42,830

State Revenue Sharing	
Org. Unit/Program: State Revenue Sharing	11,893
Special Payments.....	0
Transfers Out.....	0
Contingency.....	0
Total.....	\$11,893

Total Unappropriated and Reserve Amounts, All Funds . . . _____
TOTAL ADOPTED BUDGET . . . \$1,164,130 *
*(*amounts with asterisks must match)*

RESOLUTION IMPOSING THE TAX

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the district for tax year 2022-2023:

(1) In the amount of \$ _____ OR at the rate of \$4.1176 per \$1000 of assessed value for permanent rate tax;

RESOLUTION CATEGORIZING THE TAX

BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI section 11b as:

Subject to the General Government Limitation

Permanent Rate Tax.....\$ _____ OR \$ 4.1176/\$1,000

The above resolution statements were approved and declared adopted on June 13, 2022.



Mayor



City Recorder